TABLE 1. Summary of Public Assistance and Medical Care OCTOBER 2002

|                                      |              |              |              | PERCENT OF CHANGE |         |
|--------------------------------------|--------------|--------------|--------------|-------------------|---------|
|                                      | OCTOBER      | SEPTEMBER    | OCTOBER      | SEPTEMBER         | OCTOBER |
| OBLIGATIONS INCURRED                 | 2002         | 2002         | 2001         | 2002              | 2001    |
| All Public Assistance                | \$50,126,384 | \$54,542,390 | \$49,421,964 | -8.1%             | 1.4%    |
| FAIM                                 | \$2,647,899  | \$2,616,160  | \$2,322,725  | 1.2%              | 14.0%   |
| Regular FAIM                         | \$2,075,940  | \$2,059,591  | \$1,828,536  | 0.8%              | 13.5%   |
| FAIM Unemployed Parent               | \$571,959    | \$556,569    | \$494,189    | 2.8%              | 15.7%   |
| Medicaid                             | \$40,715,120 | \$45,637,129 | \$40,893,698 | -10.8%            | -0.4%   |
| Medicaid Title 19***                 | \$32,504,055 | \$37,184,470 | \$32,498,278 | -12.6%            | 0.0%    |
| CHIP                                 | \$1,117,900  | \$1,102,683  | \$1,124,526  | 1.4%              | -0.6%   |
| State Funded Mental Health           | \$926,743    | \$903,442    | \$971,047    | 2.6%              | -4.6%   |
| Medicaid Mental Health               | \$6,166,421  | \$6,446,534  | \$6,299,847  | -4.3%             | -2.1%   |
| Food Stamps*                         | \$5,110,463  | \$4,769,529  | \$4,387,023  | 7.1%              | 16.5%   |
| Day Care**                           | \$1,652,902  | \$1,519,572  | \$1,818,518  | 8.8%              | -9.1%   |
| NUMBER OF CASES                      |              |              |              |                   |         |
| FAIM                                 | 5,874        | 5,816        | 5,278        | 1.0%              | 11.3%   |
| Regular FAIM                         | 4,820        | 4,800        | 4,354        | 0.4%              | 10.7%   |
| FAIM Unemployed Parent               | 1,054        | 1,016        | 924          | 3.7%              | 14.1%   |
| Medicaid Title 19                    | 72,787       | 48,618       | 44,125       | 49.7%             | 65.0%   |
| Childrens Health Insurance Prog **** | 9,540        | 9,453        | 9,730        | 0.9%              | -2.0%   |
| State Funded Mental Health****       | 2,482        | 2,499        | 2,468        | -0.7%             | 0.6%    |
| Medicaid Mental Health****           | 8,305        | 8,086        | 8,209        | 2.7%              | 1.2%    |
| Food Stamps                          | 27,652       | 27,088       | 26,328       | 2.1%              | 5.0%    |
| Day Care                             | 5,829        | 5,899        | 6,913        | -1.2%             | -15.7%  |
| AVERAGE PAYMENTS                     |              |              |              |                   |         |
| FAIM                                 | \$450.78     | \$449.82     | \$440.08     | 0.2%              | 2.4%    |
| Regular FAIM                         | \$430.69     | \$429.08     | \$419.97     | 0.4%              | 2.6%    |
| FAIM Unemployed Parent               | \$542.66     | \$547.80     | \$534.84     | -0.9%             | 1.5%    |
| Medicaid Title 19                    | \$446.56     | \$764.83     | \$736.50     | -41.6%            | -39.4%  |
| Food Stamps                          | \$184.81     | \$176.08     | \$166.63     | 5.0%              | 10.9%   |
| YEAR TO DATE PAYMENTS                |              |              |              |                   |         |
| FAIM                                 | \$10,557,227 | \$7,909,328  | \$9,298,055  | 33.5%             | 13.5%   |

| Regular FAIM               | \$8,222,225   | \$6,146,285   | \$7,304,609   | 33.8% | 12.6% |
|----------------------------|---------------|---------------|---------------|-------|-------|
| FAIM Unemployed Parent     | \$2,335,002   | \$1,763,043   | \$1,993,446   | 32.4% | 17.1% |
| Medicaid                   | \$184,583,572 | \$143,868,453 | \$173,012,345 | 28.3% | 6.7%  |
| Medicaid Title 19***       | \$148,559,509 | \$116,055,454 | \$138,474,821 | 28.0% | 7.3%  |
| CHIP                       | \$4,424,981   | \$3,307,081   | \$4,502,987   | 33.8% | -1.7% |
| State Funded Mental Health | \$4,094,136   | \$3,167,393   | \$3,767,213   | 29.3% | 8.7%  |
| Medicaid Mental Health     | \$27,504,946  | \$21,338,525  | \$26,267,324  | 28.9% | 4.7%  |
| Food Stamps                | \$19,605,773  | \$14,495,310  | \$17,702,909  | 35.3% | 10.7% |
| Day Care                   | \$6,905,692   | \$5,252,790   | \$7,024,775   | 31.5% | -1.7% |

<sup>\*</sup>Coupon value

This table can be downloaded from the InterNet at: http://www.dphhs.state.mt.us---Data & Resources, Statistical Information, FAIM Statistics

PAGE 4

<sup>\*\*</sup>Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

<sup>\*\*\*</sup>Medicaid figures for October 2002, September 2002 and October 2001 are based on 2 biweekly payrolls.

<sup>\*\*\*\*</sup>July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.